

<b>NAME OF TRIBE</b> Walker River Paiute Tribe 1022 Hospital Road PO Box 220 Schurz, NV 89427		
<i>The Walker River Reservation is part of the Anaconda Mine CERCLA site in Lyon County Nevada</i>		
<b>CONTACT INFORMATION</b>		
<b>AUTHORIZED OFFICIAL</b> Tribal Chairman 775.773.2306	<b>PROJECT MANAGER</b> Cynthia Ocegueda GAP Program Coordinator 775.773.2306 Cynthiaoceguera8@gmail.com	<b>Tribal Administrator</b> Position open
<b>PREVIOUS ACTIVITIES UNDER SUPERFUND</b>		
The current Walker River Tribe Superfund grant is fully expended and done on 12/31/2016 and is being closed concurrent with this funding.		
<b>TRIBAL HISTORY</b>		
The Walker River Tribe is located in Schurz, NV (Lyon and Mineral County) on the Walker River. The Anaconda Mine CERCLA site is located immediately upstream of the Reservation. An Operable Unit (OU), the Wabuska Drain (OOU7) is adjacent and on the Walker River Reservation. The Tribe is dependent on surface water resources for cultural and agricultural resources as well as recharge to their groundwater.		

including the reporting of environmental results & discussion of problems impacting or expected to impact performance.				Due 6/30/18 Due 9/31/18 Due 1/31/19 (final)		
ENVIRONMENTAL RESULT: Documentation and evaluation of performance under the grant.						

GC – GAP Program Coordinator	Total Cost \$219,189	EPA \$219,189	Match 0
------------------------------	-------------------------	------------------	------------

for EPA and its representatives.

Goal 7	Cost	Responsible Staff	Start and End dates	FTE	Deliverables
GOAL: Replace existing monitoring equipment and update program at the Wabuska/Walker confluence <ul style="list-style-type: none"> <li>• QAPP amendment/SAP</li> <li>• Coordinate work with EPA Lab</li> <li>• Install equipment</li> <li>• Conduct 6 sampling events for field analysis (pending weather) per year</li> <li>• Conduct 2 sampling events submitting water samples for COCs per year</li> </ul> ENVIRONMENTAL OUTCOME: Provide information on water quality variability in storm water and presence of COCs	\$40,000	GC Consultant	3/01/17  11/30/18	.1	<ul style="list-style-type: none"> <li>• SAP and QAPP amendment</li> <li>• Final report with data analysis</li> <li>• Update database</li> </ul>

Goal 8	Cost	Responsible Staff	Start and End dates	FTE	Deliverables
GOAL: Quarterly Reporting that evaluates performance under the grant, including: <ul style="list-style-type: none"> <li>• Status of each work plan goal and deliverable.</li> <li>• Status of expenditures for reporting period.</li> <li>• Summary of accomplishments</li> </ul>	\$7,189	GC	Quarterly  Due 5/30/17 Due 8/30/17 Due 11/31/17 Due 3/30/18	.1	<ul style="list-style-type: none"> <li>• Quarterly Reports.</li> <li>• Budget expenditure reports</li> <li>• Final Report</li> </ul>



programs that has not been appropriately stored (database) or processed as a group. The Tribe will work to preserve the data and make it available for use with reviewing site work plans and other documents.						
--	--	--	--	--	--	--

Goal 3	Cost	Responsible Staff	Start and End dates	FTE	Deliverables	
<p>GOAL: Attend community and technical meetings</p> <ul style="list-style-type: none"><li>• Participate in site planning</li><li>• Lean about site activities, provide input</li></ul> <p>ENVIRONMENTAL OUTCOME: The GC will attend meetings regarding the site assisted by the consultant as needed and Tribal council and administrative staff as appropriate. Technical decisions will incorporate Tribal concerns.</p>	\$24,000	GC Consultant	2/01/17	1/31/19	0.04	<ul style="list-style-type: none"><li>• Agenda</li><li>• Sign in sheets</li></ul>

Goal 4	Cost	Responsible Staff	Start and End dates		FTE	Deliverables
GOAL: Public Outreach	\$15,000	GC	2/01/17	1/31/19	.08	<ul style="list-style-type: none"><li>Meeting Agenda</li></ul>

<ul style="list-style-type: none"> <li>• Presentation to Council</li> <li>• Coordinate Council Update by EPA</li> <li>• Prepare meetings for updates to Tribal membership</li> <li>• Coordinate (Traditional Environmental Knowledge) TEK to support Superfund document review and decisions</li> <li>• Facilitate public outreach</li> </ul> <p>ENVIRONMENTAL OUTCOME: Support Tribal components to the current Superfund public outreach. Outcome of a public informed about environmental issues</p>							<ul style="list-style-type: none"> <li>• Presentations</li> </ul>
---	--	--	--	--	--	--	---

Goal 6	Cost	Responsible Staff	Start and End dates		FTE	Deliverables
<p>GOAL: Provide point of contact for Cultural monitoring and Reservation access</p> <ul style="list-style-type: none"> <li>• Prepare an approved list of cultural monitors</li> <li>• Schedule Reservation access for EPA as needed</li> </ul> <p>ENVIRONMENTAL OUTCOME: Coordinated access and cultural monitoring</p>	\$10,000	GC	2/01/17	1/31/19	.04	<ul style="list-style-type: none"> <li>• Cultural Monitor List</li> <li>• Access confirmation emails</li> </ul>

**Walker River Tribe**  
**2017 - 2018 Superfund Proposed BUDGET**  
**2/1/17 - 1/31/19**

<b>1. PERSONNEL</b>				
<b>POSITIONS</b>	<b>Hours</b>	<b>FTE</b>	<b>HRLY RATE</b>	<b>Annualized</b>
Project Coordinator	2080	1.00	25.00	\$ 52,000
<hr/>				
	<b>FTE TOTAL:</b>	<b>1.00</b>	<b>Total Salaries:</b>	<b>\$ 52,000</b>
<b>2. FRINGE BENEFITS</b>				
<i>Social Security</i>	6.20%		\$	3,224
<i>Medicare</i>	1.45%		\$	754
<i>State Unemployment Insurance</i>	3.0% to \$27,000		\$	-
<i>Worker's Compensation</i>	0.34%		\$	177
<i>Annual Leave</i>	8.00%		\$	4,160
<i>Health/Life Insurance</i>	22.90%	1.00 pple	18	\$ 11,908
<i>Retirement</i>	5.0%		\$	2,600
<b>Total Fringe Benefits:</b>				<b>\$ 22,823</b>
<b>3. TRAVEL</b>				
	Total		\$	8,800
EPA San Francisco (2/yr)	\$ 3,600.00			
Mileage (Reno, Yerington, Carson mo	\$ 5,200.00			
Reno 12 Meetings x 210 miles x .51	Carson City 12 Meetingsx x165 x .51	Yerington 6 Meetingsx 50 miles x .51		
				\$ 1,200
<b>4. SUPPLIES OFFICE</b>				
	\$ 50.00 x	24 months		
				\$ 21,000
<b>5. OTHER</b>				
<i>Sampling Supplies</i>	15000			
<i>Analytical Services</i>	6000			
				\$ -
<b>6. EQUIPMENT</b>				
				\$ -
<b>7. CONTRACTUAL</b>				
<i>Technical Consultant</i>	\$ 86,000.00			\$ 86,000
<b>TOTAL:</b>				<b>\$ 191,823</b>
<b>8. INDIRECT COSTS</b>				
<i>Negotiated rate established by the Inspector General, Interior Dept.</i>				\$ 27,366
<i>Calculated by sum of all line items less Contractual and equipment multiplied by current rate of: 25.86%</i>				
<b>9. CURRENT EXTENSION AMOUNT</b>				\$ -
<b>GRAND TOTAL:</b>				<b>\$ 219,189</b>